

CAPITAL MONITORING - NON FINANCIAL DATA ON CONSTRUCTION SCHEMES

PROJECTS OVER £100,000

FOR THE PERIOD ENDED 31ST DECEMBER 2016

Scheme	Planned Design Start	Actual Design Start	Planned Physical Start	Actual Physical Start	Planned Physical Completion	Actual Physical Completion	Scheme Constraints	Comments
Learning and Skills								
Penarth Learning Community Project Sponsor: Paula Ham	Sep 09	Sep 09	Oct 12	Oct-12	Oct-15	Nov-15		Scheme complete. Remedial works and retention outstanding.
Llantwit Learning Community Project Sponsor: Paula Ham	Jan-15	Jan-15	Aug-15	Aug-15	Sep-18			Contractors are on site. Completion date is for the playing fields, new school to be occupied Feb 2017.
Colcot Primary Project Sponsor: Paula Ham	Dec-15	Dec-15	Jul-16	In part	Sep-17			Part of scheme complete. Work to car park, entrance and reception area, link canopy etc to be carried out in summer 2017
Eagleswell Demolition Project Sponsor: Paula Ham	Mar-16	Mar-16	Nov-16 Jan-17		Mar-17 Jun-17			Works due to start Jan 17
Modular Building Resiting Ysgol Dewi Sant Project Sponsor: Paula Ham	Jan-15	Feb-15	Jul-15	Jul-15	Aug-16 Dec-16	Dec-16		Demountables relocated and in use. Car parking completed at Fairfield Primary and in use, fencing to be installed.
Victorian Schools Project Sponsor: Paula Ham	Mar-15	Mar-15	Sep-16 Jul-16 Mar-17		Aug-18 Apr-18			Contract with legal.
Barry Comprehensive Internal & External Refurbishment Project Sponsor: Paula Ham	Nov-15	Nov-15	Feb-16	Mar-16	Mar-17			Majority of works complete, some additional work to be carried out in future school holidays.
Gwenfo Primary Expansion Project Sponsor: Paula Ham	Nov-15	Jan-16	Apr-16 May-16	May-16	Aug-16 Oct-16	Oct-16		Classrooms handed over to school, snagging outstanding.
St Brides Expansion Project Sponsor: Paula Ham	Sep-15	Sep-15	Jul-16 Jan-17		Dec-16 Jul-17 Aug-17			Work planned to start in Jan 17.