



	Total Budget 2016/17	Profiled Budget	Profiled Budget as a Percentage of Total Annual Budget	Actual Expenditure to Date	Actual Expenditure as a Percentage of Total Annual Budget
	£000's		£000's		%
<b>Schools</b>	81,009	67,508	83%	67,508	83%
<b>Strategy, Culture, Community Learning &amp; Resources</b>	13,233	11,027	83%	10,789	82%
<b>Strategy &amp; Regulation</b>	250	208	83%	173	69%
<b>Achievement for All</b>	3,573	2,978	83%	3,211	90%
<b>School Improvement</b>	1,241	1,034	83%	1,074	87%