

RESOURCES SCRUTINY COMMITTEE

Decision Notice – Remote Meeting, 17th September, 2025.

The Committee agenda is available [here](#).

The recording of the meeting is available [here](#).

Present: Councillor J. Protheroe (Chair); Councillor E. Goodjohn (Vice-Chair); Councillors G.M. Ball, S. Campbell, G.D.D. Carroll, P. Drake, R. Fisher, E.J. Goodjohn, Dr. I.J. Johnson, B. Loveluck-Edwards, J.M. Norman and N.J. Wood.

Also present: Councillor L. Burnett (Executive Leader and Cabinet Member for Performance and Resources).

AGENDA ITEM 2. DECLARATIONS OF INTEREST –

No declarations of interest were received.

AGENDA ITEM 3. VALE OF GLAMORGAN PUBLIC SERVICES BOARD (PSB) ANNUAL REPORT 2024-25 (CX) –

RECOMMENDED –

(1) T H A T the Vale of Glamorgan Public Services Board’s Annual Report for 2024-25 and the progress partners have made in delivering the priorities set out in the Well-being Plan be noted.

(2) T H A T the following recommendations be relayed to the Public Services Board (PSB), via the Director for Corporate Resources:

- That the PSB consider setting up a Food Sub-group to focus on issues around healthy and sustainable food.
- That the PSB be made aware of the Committee’s concerns regarding a need for greater visible policing resources in our communities, to provide safety and reassurance to residents, and to deter crime and anti-social behaviour.
- That the following feedback from Committee on the format of the report be passed to the PSB:
 - While it was clear from the report that a broad range of work was being undertaken by PSB partners, Committee would welcome a clearer picture of the overall direction of the PSBs work over the next 5 years, and how the work underway links back to the original Wellbeing Plan for the PSB. For example, the inclusion of clearer aims, particularly aims for the end of the 5-year period, and also monitoring of progress against the board’s aims would be welcomed. The inclusion of Key Performance Indicators and evidence of the outcomes and impact of the work already carried

out would be helpful. In addition to this, the inclusion of details of the work carried out by Town and Community Councils, as well as information on the level of investment that the PSB has to achieve its aims, would also be useful.

(3) T H A T the report be circulated to all Elected Members via email, so that all Members could consider if there were any matters in the report that should be included in the future work programmes of Scrutiny Committees, and also to members of the Community Liaison Committee and Voluntary Sector Joint Liaison Committee, for their information.

Reasons for recommendations

- (1) Having regard to the contents of the report and to discussions at the meeting.
- (2) To provide Committee's feedback on the report to the PSB.
- (3) To continue to scrutinise and to keep Members updated on the PSB's work, and for Members' information.

AGENDA ITEM 4. FINANCIAL STRATEGY 2026/27 TO 2030/31 (REF) –

RECOMMENDED –

- (1) T H A T the reference from Cabinet and the Financial Strategy and assumptions made on costs and funding in the Medium-Term Financial Plan refresh be noted.
- (2) T H A T Officers be requested to provide data to Committee which would illustrate a breakdown of the Pay Award differential and vacant posts.

Reasons for recommendations

- (1) Having regard to the contents of both the Cabinet reference, and the Cabinet report on the Financial Strategy, and to discussions at the meeting.
- (2) To clarify this area of the Council's budget and finances for Members.

AGENDA ITEM 5. CAPITAL MONITORING FOR THE PERIOD 1ST APRIL TO 30TH JUNE 2025 (REF) –

RECOMMENDED – T H A T the reference from Cabinet and appended Capital Monitoring report be noted.

Reason for recommendation

Having regard to the contents of both the reference from Cabinet and the Cabinet report, and to discussions at the meeting.

AGENDA ITEM 6. QUARTER 1 REVENUE MONITORING 2025/26 (REF) –

RECOMMENDED –

- (1) T H A T the reference from Cabinet and appended Revenue Monitoring report be noted.
- (2) T H A T a further report on the plan and measures taken to recover school budgets be provided to the Committee.

Reasons for recommendations

- (1) Having regard to the contents of both the Cabinet reference and the Revenue Monitoring report, and to discussions at the meeting.
- (2) To provide Committee with further detail on this, as an important area of concern within the Council's finances.