

		2017-18 Expenditure Budget £000's	2017-18 Income Budget £000's	2017-18 Net Budget £000's	2017-18 Actual Expenditure £000's	2017-18 Actual Income £000's	2017-18 Net Position £000's	2017-18 Net Variance £000's
		A	B	C = A - B	E	F	G = E - F	H = D - G
<b>Bridgend</b>								
<b>Core</b>		1,404	(94)	1,310	1,307	(69)	1,238	72
<b>Authority Specific</b>								
	Licensing	318	(301)	17	301	(300)	1	16
	Kenneling & Vets	47	0	47	20	0	20	27
		<b>1,769</b>	<b>(395)</b>	<b>1,374</b>	<b>1,628</b>	<b>(369)</b>	<b>1,259</b>	<b>115</b>
<b>Cardiff</b>								
<b>Core</b>		3,585	(251)	3,334	3,345	(203)	3,142	192
<b>Authority Specific</b>								
	Cardiff Licensing	651	(959)	(308)	794	(878)	(84)	(224)
	HMO Cathays	187	(55)	132	188	(209)	(21)	153
	HMO Plasnewydd	253	(177)	76	246	(66)	180	(104)
	Student Liason	61	0	61	61	(46)	15	46
	Night Time Noise	58	0	58	62	0	62	(4)
	Cardiff Port Health	138	(126)	12	131	(126)	5	7
	IMLU - Cardiff	382	(382)	0	382	(382)	0	0
		<b>5,315</b>	<b>(1,950)</b>	<b>3,365</b>	<b>5,209</b>	<b>(1,910)</b>	<b>3,299</b>	<b>66</b>
<b>Vale of Glamorgan</b>								
<b>Core</b>		1,263	(14)	1,249	1,174	(21)	1,154	95
<b>Authority Specific</b>								
	Vale Licensing	355	(289)	66	356	(278)	79	(13)
	Burials	2	0	2	8	(5)	3	(1)
	Additional Licensing (Vale)	8	0	8	8	0	8	0
	Pest Control Service (Vale)	98	(50)	48	89	(37)	51	(3)
	Vets & Kennelling Fees (Vale)	20	0	20	12	0	12	8
		<b>1,746</b>	<b>(353)</b>	<b>1,393</b>	<b>1,647</b>	<b>(340)</b>	<b>1,307</b>	<b>86</b>
<b>Grand Total</b>		<b>8,830</b>	<b>(2,698)</b>	<b>6,132</b>	<b>8,484</b>	<b>(2,619)</b>	<b>5,865</b>	<b>267</b>