



Vale of Glamorgan Council
Reshaping Services Programme
Voluntary Sector Joint
Liaison Committee
October 2016

Reshaping Services Recap

Reshaping Services – Our Change Programme

- to respond to medium term financial pressures
- **£17m savings** over the next 3 years
- at a time of increasing **demand**
- **Business as usual not an option**
- Programme savings **c.£10m**



Reshaping Aim & Objectives

Aim

To reshape the Council to enable it to meet the future needs of citizens of the Vale of Glamorgan within the context of unprecedented financial challenges.

Objectives

- To **identify alternative ways** of delivering services which provide better outcomes for citizens and/or more efficient means of delivery.
- To meet future financial challenges while **mitigating the impact of cuts** on service users.
- **To develop the Council and its partners** to ensure they are able to meet future challenges.

Programme Update

Service Specific Projects

Tranche 1

- Additional Learning Needs & Inclusion, Catering, Library Services, Transportation, Building Maintenance, Visible Services , Planning, Regulatory Services, ICT, Social Services Budget Programme, Space Project

Tranche 2

- Learning & Skills – Strategy & Resources, Landlord Responsibilities, Cleaning & Security, Corporate Services

Corporate Projects

- Town & Community Councils and voluntary sector
- Demand Management
- Effectiveness of Spend
- Income Generation
- Digital Vale

Programme Activity

- Organisational Development
- Communications & Engagement
- Programme Management

[Detailed updates available from Cabinet Report, 3rd October 2016 – to be circulated to this Committee and all TCC Clerks by email this week]



Town & Community Councils and the Voluntary Sector Project

TCC & Voluntary Sector Project Update

- **Initial meetings underway** – prioritising larger Councils initially to explore specific service and asset opportunities, including the opportunity to deliver differently.
- **Visible Services** work is underway to redesign this service and will include consideration of services which could be provided by TCCs (and others) and also define the new baseline level of service provision for 2017/18 +.
- **Voluntary Sector Compact** – Review underway to include reference to TCCs as part of this arrangement with the third sector and other partners.

Community Asset Transfers Update

- **CAT Guidance** updated and approved by Cabinet in April.
- **Three stage process**: expression of interest, business case & decision.
- Ensuring **transparent** and **sustainable** transfers based on sound decisions and identified need – with One Voice Wales & GVS representation on working group.
- **5** CAT expressions of interest received to date.
- Search “Community Asset Transfer”
www.valeofglamorgan.gov.uk for more info and guidance.

Project Next Steps

- **Meetings** with larger Town & Community Councils to continue.
- **Discussions** with all Town & Community Councils on request.
- On-going Council development of **savings proposals**.
- Consideration of “**people based**” services alongside review of the Voluntary Sector Compact.
- Planning for another **seminar** to support TCCs.



Diolch.
Thank you.