



Vale of Glamorgan Council
Reshaping Services Programme
Voluntary Sector Joint
Liaison Committee
February 2017

Reshaping Services Recap

Reshaping Services – Our Change Programme

- to respond to medium term financial pressures
- **£17m savings** over the next 3 years
- at a time of increasing **demand**
- **Business as usual not an option**
- Programme savings **c.£10m**



Reshaping Aim & Objectives

Aim

To reshape the Council to enable it to meet the future needs of citizens of the Vale of Glamorgan within the context of unprecedented financial challenges.

Objectives

- To **identify alternative ways** of delivering services which provide better outcomes for citizens and/or more efficient means of delivery.
- To meet future financial challenges while **mitigating the impact of cuts** on service users.
- **To develop the Council and its partners** to ensure they are able to meet future challenges.

Programme Update

Service Specific Projects

Tranche 1

- Additional Learning Needs & Inclusion, Catering, **Library Services**, Transportation, Building Maintenance, Visible Services , Planning, Regulatory Services, ICT, **Social Services Budget Programme**, Space Project

Tranche 2

- Learning & Skills – Strategy & Resources, Landlord Responsibilities, Cleaning & Security, Corporate Services

Corporate Projects

- **Town & Community Councils and voluntary sector**
- Demand Management
- Effectiveness of Spend
- Income Generation
- **Digital Vale**

Programme Activity

- Organisational Development
- Communications & Engagement
- Programme Management

[Detailed updates available from Cabinet Report, 23rd January 2017 – circulated last week to this Committee and all TCC Clerks by email]



Town & Community Councils and the Voluntary Sector Project

TCC & Voluntary Sector Project Highlights

- **Meetings continuing** – with larger Councils initially to explore specific service and asset opportunities, including the opportunity to deliver differently.
- **Libraries** – 4 transfers complete with Rhose to transfer during Q4.
- **Visible Services** work is underway to redesign this service with internal changes in 2017/18 seeking to minimise service delivery impacts. Phase 2 (for 2018/19) to consider other issues such as collaboration, income generation and working with communities.
- **Voluntary Sector Compact** – Review concluded and reporting next week to VS Joint Liaison Committee. Potential to review Town & Community Charter in summer 2017.
- **Digital Vale** – Strategy being developed for consideration in Q4 – includes digital inclusion and economic development activities in addition to workforce, customer and collaboration issues.

TCC & Voluntary Sector Project Highlights

- **CAT Guidance** updated and approved by Cabinet in April 2016 with a **three stage process**: expression of interest, business case & decision. **6** CAT expressions of interest received to date and currently at business case (stage 2) development. More information on the website.
- **Strong Communities Grant Fund** – Cabinet approved proposals to consider the way grant funding is coordinated and leveraged with other sources to improve effectiveness of expenditure. Proposals being considered by Voluntary Sector Joint Liaison Committee to bring together multiple sources of funding into a single “pot” with criteria to support strong communities in line with the corporate plan.

Town & Community Council Clerks Meeting

- **Meeting arranged for Friday 17th March**
- **Agenda items to include:**
 - Reshaping Services and Community Asset Transfer Update
 - Emerging Work in Penarth & Barry
 - Strong Communities Fund
 - Working Together – Charter Action Plan Update
 - Procurement Briefing
 - Future Training Dates – Code of Conduct Training (post-elections)
 - Working with the Voluntary Sector
 - Clerks' Questions

Project Next Steps

- **Compact** to be considered by Cabinet and annual work plan to commence.
- **Development** of Strong Communities Grant Fund following Cabinet consideration.
- Consideration of “**people based**” services by the project team, including linkages with demand management and social care projects.



Diolch.
Thank you.